



South Carolina Department of Labor, Licensing and Regulation
Non-Recurring Appropriations Request

Vendor: 7000030157
CC: R360CA0010
FA: 10050023
Fund: 10050023
GL: S1702 60000

RECEIVED
OCT 25 2022
FINANCE

Requesting Organization Number: 7000030157 (Include 57 State)

Vendor

Organization Type: Local Government Non-Profit (non-profits must be in good standing with the Secretary of State's

Office) CITY OF MARION

Address: P.O. Box 1150
City and State: MARION SC 29571

Contact Name: SACKIN YATES

Phone Number: 843-423-5961

Fax Number: 843-423-8620

Project Name: CITY OF MARION Fire Dept Radios

Email Address: [Redacted]

Program Data

Total Budget: 95,000

Amount Requested: 95,000

Source of Other Funds: NA

Date of Expected Project Completion Date: 3-23

Please list House and/or Senate member(s) that sponsors this Local Fire grant:

LUCAS ATKINSON

1.) Description of the project for which funding is requested:

CITY OF MARION Fire Dept
800 Radio upgrades

2.) Proposed plan with detailed Goals and Objectives and proposed Performance Measures (i.e. those mechanisms by which the success of the project in achieving its goal(s) can be measured):

will replace outdated 800 Radios for City
Fire Dept, New will be compliant with new standards

30 25535677

3.) Is this project a cooperative effort with or collaboration between more than one city, community, county, region or association? If yes, please list the names of the organizations participating.

City Fire Dept will give one (1) Radio to each vol FD + Reserve group in the County

4.) Is this a repeat project? If so, please provide a brief description of the past performance of the project, past financial and non-financial support from all state agencies and any economic results that may be documented:

No

5.) Provide additional comments that support the public safety benefits of this project to the local community and the state:

It will help upgrade Fire Dept Radio with new standard for 800 radios

Please provide the following information:

- A completed W-9 Form (attached)
- A Statement of Non-Discrimination (attached)
- A copy of your organization's adopted budget for the current fiscal year
- A copy of your organization's most recent financial statement

Important Notes and Reporting Responsibilities:

- All records relating to this grant must be retained for a minimum of 3 years from the last expenditure. This grant is subject to audit by the South Carolina Department of Labor, Licensing and Regulation and/or the General Assembly or its appointee.
- The State requires the receiving entity to submit quarterly and annual spending reports to LLR
- Local governments must comply with their procurement guidelines when expending these grant funds; failing to do so may result in the forfeiture of this grant and repaying any funds expended for this grant.

Submitted by:

Signature: *Jackie Yates*

Print Name

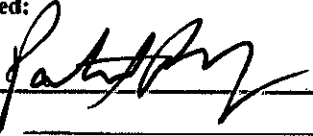
JACKIE YATES

10-14-22

Date

Approved:

Not Approved:



10/25/22

Emily Farr, Director

Date

Emily Farr, Director

Date

or Approved Designee

or Approved Designee

3

Patrick Jarvis

Dir. Finance & Procurement



Request for Taxpayer Identification Number and Certification

Give Form to the
 requester. Do not
 send to the IRS.

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type. See specific instructions on page 3.	<p>1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. City of Marion</p> <p>2 Business name/disregarded entity name, if different from above</p>	
	<p>3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.</p> <p><input type="checkbox"/> Individual/sole proprietor or single-member LLC</p> <p><input checked="" type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate</p> <p><input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____</p> <p><small>Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.</small></p> <p><input type="checkbox"/> Other (see instructions) ▶ _____</p>	<p>4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):</p> <p>Exempt payee code (if any) _____</p> <p>Exemption from FATCA reporting code (if any) _____</p> <p><small>(Apply to accounts maintained outside the U.S.)</small></p>
	<p>5 Address number, street, and apt. or suite no. See instructions. P O Box 1190</p> <p>6 City, state, and ZIP code Marion, SC 29571</p>	<p>7 List account number(s) here (optional)</p>
	<p>Requester's name and address (optional)</p>	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number								
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-	-							
OR								
Employer identification number								
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%; border: 1px solid black; height: 20px;"></td> <td style="width: 25%; border: 1px solid black; height: 20px;"></td> <td style="width: 25%; border: 1px solid black; height: 20px;"></td> <td style="width: 25%; border: 1px solid black; height: 20px;"></td> </tr> </table>								

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ▶ Patricia T. Brown	Date ▶ 10-14-22
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See *What Is Backup Withholding*, later.

By signing the filed-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting*, later, for further information.

Note: If you are a U.S. person and a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

Definition of a U.S. person. For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien;
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States;
- An estate (other than a foreign estate); or
- A domestic trust (as defined in Regulations section 301.7701-7).

Special rules for partnerships. Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax under section 1446 on any foreign partners' share of effectively connected taxable income from such business. Further, in certain cases where a Form W-9 has not been received, the rules under section 1446 require a partnership to presume that a partner is a foreign person, and pay the section 1446 withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid section 1446 withholding on your share of partnership income.

In the cases below, the following person must give Form W-9 to the partnership for purposes of establishing its U.S. status and avoiding withholding on its allocable share of net income from the partnership conducting a trade or business in the United States.

- In the case of a disregarded entity with a U.S. owner, the U.S. owner of the disregarded entity and not the entity;
- In the case of a grantor trust with a U.S. grantor or other U.S. owner, generally, the U.S. grantor or other U.S. owner of the grantor trust and not the trust; and
- In the case of a U.S. trust (other than a grantor trust), the U.S. trust (other than a grantor trust) and not the beneficiaries of the trust.

Foreign person. If you are a foreign person or the U.S. branch of a foreign bank that has elected to be treated as a U.S. person, do not use Form W-9. Instead, use the appropriate Form W-8 or Form 8233 (see Pub. 515, *Withholding of Tax on Nonresident Aliens and Foreign Entities*).

Nonresident alien who becomes a resident alien. Generally, only a nonresident alien individual may use the terms of a tax treaty to reduce or eliminate U.S. tax on certain types of income. However, most tax treaties contain a provision known as a "saving clause." Exceptions specified in the saving clause may permit an exemption from tax to continue for certain types of income even after the payee has otherwise become a U.S. resident alien for tax purposes.

If you are a U.S. resident alien who is relying on an exception contained in the saving clause of a tax treaty to claim an exemption from U.S. tax on certain types of income, you must attach a statement to Form W-9 that specifies the following five items.

1. The treaty country. Generally, this must be the same treaty under which you claimed exemption from tax as a nonresident alien.
2. The treaty article addressing the income.
3. The article number (or location) in the tax treaty that contains the saving clause and its exceptions.
4. The type and amount of income that qualifies for the exemption from tax.
5. Sufficient facts to justify the exemption from tax under the terms of the treaty article.

Example. Article 20 of the U.S.-China income tax treaty allows an exemption from tax for scholarship income received by a Chinese student temporarily present in the United States. Under U.S. law, this student will become a resident alien for tax purposes if his or her stay in the United States exceeds 5 calendar years. However, paragraph 2 of the first Protocol to the U.S.-China treaty (dated April 30, 1984) allows the provisions of Article 20 to continue to apply even after the Chinese student becomes a resident alien of the United States. A Chinese student who qualifies for this exception (under paragraph 2 of the first protocol) and is relying on this exception to claim an exemption from tax on his or her scholarship or fellowship income would attach to Form W-9 a statement that includes the information described above to support that exemption.

If you are a nonresident alien or a foreign entity, give the requester the appropriate completed Form W-8 or Form 8233.

Backup Withholding

What is backup withholding? Persons making certain payments to you must under certain conditions withhold and pay to the IRS 24% of such payments. This is called "backup withholding." Payments that may be subject to backup withholding include interest, tax-exempt interest, dividends, broker and barter exchange transactions, rents, royalties, nonemployee pay, payments made in settlement of payment card and third party network transactions, and certain payments from fishing boat operators. Real estate transactions are not subject to backup withholding.

You will not be subject to backup withholding on payments you receive if you give the requester your correct TIN, make the proper certifications, and report all your taxable interest and dividends on your tax return.

Payments you receive will be subject to backup withholding if:

1. You do not furnish your TIN to the requester,
2. You do not certify your TIN when required (see the instructions for Part II for details),
3. The IRS tells the requester that you furnished an incorrect TIN,
4. The IRS tells you that you are subject to backup withholding because you did not report all your interest and dividends on your tax return (for reportable interest and dividends only), or
5. You do not certify to the requester that you are not subject to backup withholding under 4 above (for reportable interest and dividend accounts opened after 1983 only).

Certain payees and payments are exempt from backup withholding. See *Exempt payee code*, later, and the separate instructions for the Requester of Form W-9 for more information.

Also see *Special rules for partnerships*, earlier.

What is FATCA Reporting?

The Foreign Account Tax Compliance Act (FATCA) requires a participating foreign financial institution to report all United States account holders that are specified United States persons. Certain payees are exempt from FATCA reporting. See *Exemption from FATCA reporting code*, later, and the instructions for the Requester of Form W-9 for more information.

Updating Your Information

You must provide updated information to any person to whom you claimed to be an exempt payee if you are no longer an exempt payee and anticipate receiving reportable payments in the future from this person. For example, you may need to provide updated information if you are a C corporation that elects to be an S corporation, or if you no longer are tax exempt. In addition, you must furnish a new Form W-9 if the name or TIN changes for the account; for example, if the grantor of a grantor trust dies.

Penalties

Failure to furnish TIN. If you fail to furnish your correct TIN to a requester, you are subject to a penalty of \$50 for each such failure unless your failure is due to reasonable cause and not to willful neglect.

Civil penalty for false information with respect to withholding. If you make a false statement with no reasonable basis that results in no backup withholding, you are subject to a \$500 penalty.

FY 2022-2023

City of Marion
EXPENDITURE REPORT BY DEPARTMENT

CURRENT PERIOD: 09/01/2022 TO 09/30/2022

IDEAL REMAINING PERCENT: 75 %

ACCOUNT	BUDGETED EXPENDITURE	CURRENT EXPENDITURE	YEAR TO DATE EXPENDITURE	ENCUMBRANCE	REMAINING BALANCE	PCT
100-421-445-000 JUVENILE DETENTION	8,000.00	450.00	450.00	7,550.00	0.00	0
100-421-610-000 ADVERTISING/PRINTING	1,000.00	108.00	108.00	0.00	892.00	89
100-421-650-000 PROFESSIONAL SERVICES	4,000.00	390.00	1,109.00	0.00	2,891.00	72
100-421-710-000 CODE ENFORCE SOFTWARE	3,000.00	0.00	0.00	0.00	3,000.00	100
100-421-735-000 800 MHZ SYSTEM	55,000.00	0.00	0.00	0.00	55,000.00	100
100-421-790-000 MISCELLANEOUS EXPENSE	2,800.00	73.38	163.38	0.00	2,636.62	94
100-421-830-000 EQUIPMENT - OFFICE	5,000.00	0.00	0.00	3,780.00	1,220.00	24
421 POLICE DEPARTMENT	1,786,820.00	132,812.92	327,884.93	21,505.11	1,437,429.96	80
FIRE DEPARTMENT						
100-422-010-000 SALARIES	369,500.00	37,861.93	96,501.63	0.00	272,998.37	74
100-422-010-001 ARPA SAL/FICA	20,500.00	0.00	0.00	0.00	20,500.00	100
100-422-020-000 WAGES - FIRE ATTENDANCE	34,000.00	0.00	0.00	0.00	34,000.00	100
100-422-030-000 RETIREMENT	85,000.00	7,521.73	19,527.98	0.00	65,472.02	77
100-422-050-000 SOCIAL SECURITY	31,000.00	2,857.51	7,312.97	0.00	23,687.03	76
100-422-060-000 HEALTH INSURANCE	48,500.00	0.00	6,499.48	0.00	42,000.52	87
100-422-100-000 SUPPLIES	12,000.00	1,098.20	2,467.68	955.46	8,576.86	71
100-422-104-000 CLASS 5 SUPPLIES	17,000.00	0.00	3,421.32	301.32	13,277.36	78
100-422-150-000 MEMBERSHIP/CONVENTION/TRA	2,500.00	437.54	1,325.14	0.00	1,174.86	47
100-422-170-000 GAS & OIL	25,000.00	3,847.67	8,164.42	165.14	16,670.44	67
100-422-181-000 TRUCK EXPENSE	26,000.00	243.53	859.83	32,058.86	-6,918.69	-27
100-422-181-001 FLEETCOOR-TRUCK LEASE	7,500.00	571.78	1,715.34	0.00	5,784.66	77
100-422-200-000 ELECTRICTY & HEAT	20,000.00	1,760.35	3,444.80	0.00	16,555.20	83
100-422-210-000 TELEPHONE	8,200.00	455.77	1,261.72	0.00	6,938.28	85
100-422-260-000 MAINTENANCE /SERVICE AGRE	100.00	56.29	109.04	0.00	-9.04	-9
100-422-261-000 RADIO MAINTENANCE	3,000.00	370.40	370.40	491.86	2,137.74	71
100-422-270-000 MAINT - EQUIPMENT	17,500.00	0.00	2,879.50	0.00	14,620.50	84
100-422-280-000 MAINTENANCE - BLDG & GROU	10,000.00	1,097.14	1,727.59	0.00	8,272.41	83
100-422-321-000 HOSE & NOZZLE	5,000.00	145.80	145.80	357.04	4,497.16	90
100-422-325-000 FIRE PREVENTION	5,000.00	108.04	712.57	0.00	4,287.43	86
100-422-410-000 UNIFORMS	8,000.00	290.16	290.16	908.13	6,801.71	85
100-422-430-000 MEDICAL EXPENSE	6,000.00	0.00	2,036.00	0.00	3,964.00	66
100-422-446-000 OSHA REGULATIONS	2,000.00	0.00	36.72	0.00	1,963.28	98
100-422-510-000 FIRE-HAZMAT FUNDS EXP	0.00	0.00	0.00	2,500.00	-2,500.00	0
100-422-640-000 TRAINING	9,000.00	630.00	1,770.00	0.00	7,230.00	80
100-422-650-000 PROFES. SERV.	1,000.00	45.00	45.00	0.00	955.00	96
100-422-735-000 800 MHZ SYSTEM	15,000.00	0.00	0.00	0.00	15,000.00	100
100-422-790-000 MISCELLANEOUS EXPENSE	2,000.00	0.00	203.14	0.00	1,796.86	90
100-422-880-001 PPE EQUIPMENT	4,000.00	0.00	0.00	0.00	4,000.00	100
100-422-880-003 MSA FACEPIECES	6,000.00	0.00	4,077.00	0.00	1,923.00	32
100-422-880-005 THERMAL IMAGERS	4,000.00	1,376.11	3,431.80	0.00	568.20	14
100-422-885-000 TRAINING GROUND	6,000.00	0.00	0.00	0.00	6,000.00	100
422 FIRE DEPARTMENT	810,300.00	60,774.95	170,337.03	37,737.81	602,225.16	74
VICTIM ADVOCACY						
100-424-010-000 SALARIES	10,071.00	1,116.51	2,802.46	0.00	7,268.54	72

ANNUAL BUDGET ESTIMATE - EXPENDITURE
 BP YEAR TO PROCESS: 07/01/2022 TO 06/30/2023

ACCOUNT NUMBER/DESCRIPTION	ACTUAL			AMENDED BUDGET		ACTUAL 06/30/2022	% REM	REQUESTED 22-23	RECOMM 22-23	APPROVED 22-23
	20-21	21-22	20-21	21-22						
100-421-210-000 TELEPHONE	7,487	10,100	7,430		7,430	26.43	10,000	10,000	10,000	10,000
100-421-260-000 MAINTENANCE/SERVICE AGRE	11,067	13,000	10,928		10,928	15.94	13,000	13,000	13,000	13,000
100-421-261-000 RADIO SUPPLIES & MAINTENA		1,000			1,000	100.00	1,000	1,000	1,000	1,000
100-421-280-000 REPAIRS/MAINT-BLDG/GROUNE	13,458	9,000	5,108		5,108	43.24	10,000	10,000	10,000	10,000
100-421-282-000 FIRING RANGE		3,000	3,114		3,114	-3.81	1,000	1,000	1,000	1,000
100-421-301-000 COMBINED DRUG UNIT	3,943	3,200	1,530		1,530	52.19	3,200	3,200	3,200	3,200
100-421-330-000 COMMUNITY POLICE SUB-STAT	854	800	862		862	-7.78	900	900	900	900
100-421-410-000 POLICE UNIFORMS	23,876	17,000	8,014		8,014	52.86	17,000	17,000	17,000	17,000
100-421-410-001 UNIFORM ALLOWANCE (PYRL)	2,500	3,250	2,600		2,600	20.00	2,500	2,500	2,500	2,500
100-421-425-000 PRISONER SAFE KEEPING		1,000			1,000	100.00	1,000	1,000	1,000	1,000
100-421-430-000 MEDICAL COST FOR PRISONER		3,000			3,000	100.00	3,000	3,000	3,000	3,000
100-421-445-000 JUVENILE DETENTION	1,675	8,000	806		806	90.00	8,000	8,000	8,000	8,000
100-421-610-000 ADVERTISING/PRINTING	805	1,000	289		289	71.15	1,000	1,000	1,000	1,000
100-421-650-000 PROFESSIONAL SERVICES	8,129	4,000	2,978		2,978	25.55	4,000	4,000	4,000	4,000
100-421-710-000 CODE-ENFORCE SOFTWARE		3,000	3,090		3,090	-3.00	3,000	3,000	3,000	3,000
100-421-735-000 800 MHZ SYSTEM	55,000	55,000	55,000		55,000		55,000	55,000	55,000	55,000
100-421-740-000 POL CALENDAR FUND EXP	1,853		3,286		3,286					
100-421-790-000 MISCELLANEOUS EXPENSE	3,421	2,800	2,663		2,663	4.90	2,800	2,800	2,800	2,800
100-421-830-000 EQUIPMENT - OFFICE	2,305						5,000	5,000	5,000	5,000
100-421-835-000 SOFTWARE-CODE ENFORCE.	6,000									
421 POLICE DEPARTMENT	1,594,272	1,745,500	1,455,018		1,455,018	16.64	1,786,820	1,786,820	1,786,820	1,786,820
422 FIRE DEPARTMENT										
100-422-010-000 SALARIES	314,090	343,000	342,610		342,610	0.11	369,500	369,500	369,500	369,500
100-422-010-001 ARPA SAL/FICA		20,000				100.00	20,500	20,500	20,500	20,500
100-422-020-000 WAGES - FIRE ATTENDANCE	18,064	30,000	21,377		21,377	28.74	34,000	34,000	34,000	34,000
100-422-030-000 RETIREMENT	57,897	71,200	69,355		69,355	2.59	85,000	85,000	85,000	85,000

ANNUAL BUDGET ESTIMATE - EXPENDITURE
 BP YEAR TO PROCESS: 07/01/2022 TO 06/30/2023

ACCOUNT NUMBER/DESCRIPTION	ACTUAL 20-21	AMENDED BUDGET 21-22	ACTUAL 06/30/2022	% REM	REQUESTED 22-23	RECOMM 22-23	APPROVED 22-23
100-422-050-000 SOCIAL SECURITY	25,308	28,600	27,786	2.85	31,000	31,000	31,000
100-422-060-000 HEALTH INSURANCE	27,481	47,600	39,985	16.00	48,500	48,500	48,500
100-422-080-000 UNEMPLOYMENT INSURANCE		1,000		100.00			
100-422-100-000 SUPPLIES	2,537	4,800	5,846	-21.79	12,000	12,000	12,000
100-422-102-000 CHRISTMAS FUND SUPPLIES	3,413						
100-422-104-000 CLASS 5 SUPPLIES	7,106	12,000	8,313	30.72	17,000	17,000	17,000
100-422-150-000 MEMBERSHIP/CONVENTION/TR	1,256	1,300	3,657	-181.28	2,500	2,500	2,500
100-422-170-000 GAS & OIL	9,679	22,000	22,842	-3.83	25,000	25,000	25,000
100-422-181-000 TRUCK EXPENSE	45,379	22,000	40,386	-83.57	26,000	26,000	26,000
100-422-181-001 FLEETCOOR-TRUCK LEASE	6,855	7,500	6,870	8.40	7,500	7,500	7,500
100-422-200-000 ELECTRICTY & HEAT	17,481	20,000	18,900	5.50	20,000	20,000	20,000
100-422-210-000 TELEPHONE	4,896	5,100	4,211	17.42	8,200	8,200	8,200
100-422-260-000 MAINTENANCE /SERVICE AGRE	100	100	179	-78.88	100	100	100
100-422-261-000 RADIO MAINTENANCE	831	2,000	1,439	28.03	3,000	3,000	3,000
100-422-270-000 MAINT - EQUIPMENT	799	4,500	6,484	-44.08	17,500	17,500	17,500
100-422-280-000 MAINTENANCE - BLDG & GROU	10,902	8,000	9,253	-15.66	10,000	10,000	10,000
100-422-321-000 HOSE & NOZZLE		3,000	3,402	-13.40	5,000	5,000	5,000
100-422-325-000 FIRE PREVENTION	2,439	3,500	3,309	5.47	5,000	5,000	5,000
100-422-410-000 UNIFORMS	5,035	5,000	4,231	15.37	8,000	8,000	8,000
100-422-430-000 MEDICAL EXPENSE		4,000		100.00	6,000	6,000	6,000
100-422-446-000 OSHA REGULATIONS	590	1,600	3,332	-108.28	2,000	2,000	2,000
100-422-640-000 TRAINING	4,419	6,500	5,493	15.50	9,000	9,000	9,000
100-422-650-000 PROFES. SERV.		500	2,940	-488.00	1,000	1,000	1,000
100-422-735-000 800 MHZ SYSTEM	15,000	15,000	15,000		15,000	15,000	15,000
100-422-790-000 MISCELLANEOUS EXPENSE	690	1,200	1,622	-35.17	2,000	2,000	2,000
100-422-880-000 EQUIPMENT			55,349				

ANNUAL BUDGET ESTIMATE - EXPENDITURE
 BP YEAR TO PROCESS: 07/01/2022 TO 06/30/2023

ACCOUNT NUMBER/DESCRIPTION	ACTUAL		AMENDED	ACTUAL	% REM	REQUESTED	RECOMM	APPROVED
	20-21	BUDGET	BUDGET					
	20-21	21-22	06/30/2022	06/30/2022	22-23	22-23	22-23	22-23
100-422-880-001 PPE EQUIPMENT			3,000	4,956	-65.20	4,000	4,000	4,000
100-422-880-003 MSA FACEPIECES						6,000	6,000	6,000
100-422-880-005 THERMAL IMAGERS						4,000	4,000	4,000
100-422-885-000 TRAINING GROUND						6,000	6,000	6,000
100-422-985-286 TO BE RMB FROM GRANT #286				34,654				
422 FIRE DEPARTMENT	582,247	694,000	763,782		-10.06	810,300	810,300	810,300
424 VICTIM ADVOCACY								
100-424-010-000 SALARIES	8,536	10,080	10,070		0.10	10,071	10,071	10,071
100-424-030-000 RETIREMENT	1,328	1,670	1,668		0.14	1,768	1,768	1,768
100-424-050-000 SOCIAL SECURITY	653	770	770		-0.05	770	770	770
100-424-060-000 HEALTH INSURANCE	2,319	2,320	2,279		1.78	2,000	2,000	2,000
100-424-100-000 SUPPLIES	1,420	1,000	1,033		-3.32	1,200	1,200	1,200
100-424-110-000 POSTAGE	789	500	382		23.70	500	500	500
100-424-150-000 TRAVEL CONVENTION/SCHOOL	199	1,000	179		82.10	1,000	1,000	1,000
100-424-170-000 GAS/OIL		500			100.00	500	500	500
100-424-210-000 TELEPHONE	1,562	1,400	2,410		-72.16	1,400	1,400	1,400
100-424-260-000 MAINT/SERVICE AGREEMENT	749	1,500	1,371		8.57	1,500	1,500	1,500
100-424-790-000 MISC EXPENSES	505	500			100.00	500	500	500
424 VICTIM ADVOCACY	18,031	21,240	20,162		5.07	21,209	21,209	21,209
435 PUBLIC WORKS								
100-435-010-000 SALARIES - SANITATION	360,634	456,590	390,965		14.37	475,000	475,000	475,000
100-435-010-001 SAL-SAN TRUCK TRASH PICKUP	12,140							
100-435-030-000 RETIREMENT	55,778	75,600	64,568		14.59	83,000	83,000	83,000
100-435-030-001 RETIREMENT	1,789							
100-435-050-000 SOCIAL SECURITY	27,551	34,930	29,419		15.78	36,000	36,000	36,000
100-435-050-001 FICA	928							
100-435-060-000 HEALTH INSURANCE	93,003	120,600	93,448		22.51	104,000	104,000	104,000

These procedures have been established to enable you to get relief if you feel that you are the victim of harassment. The U.S. Supreme Court has said that as a general rule you may not sue the City for violation of your rights unless you first give us notice and an opportunity to end the harassment. The reporting procedures which we have adopted are intended to establish a clear record of what has been reported.

EQUAL OPPORTUNITY

It is the policy of the City of Marion to provide equal opportunity to all applicants for employment, and to administer hiring, conditions and privileges of employment, compensation, training, promotions, transfer and discipline without discrimination because of race, color, religion, gender, disability, age, or national origin.

- (96) **R360** Department of Labor, Licensing & Regulation
- (a) Slater Marietta Fire Department \$ 250,000;
 - (b) Fairfield County Fire Service Firefighter Air Packs \$ 400,000;
 - (c) Town of Patrick Fire Department Equipment \$ 250,000;
 - (d) ~~City of Marion Fire Department \$ 95,000;~~
 - (e) Lexington County Fire Service \$ 1,000,000;
 - (f) Western York County Fire Department \$ 250,000;
 - (g) Fort Lawn Fire Department - Gallo Winery \$ 2,000,000;
 - (h) Boiling Springs Fire District \$ 1,600,000;
 - (i) Piedmont Fire Department \$ 200,000;
 - (j) V-SAFE \$ 3,000,000;
 - (k) Anderson County Fire Service \$ 150,000;

CITY OF MARION

Marion, South Carolina

**BASIC FINANCIAL STATEMENTS
AND SUPPLEMENTAL INFORMATION**

June 30, 2021

Full packet on file at LLR and City of Marion
website.